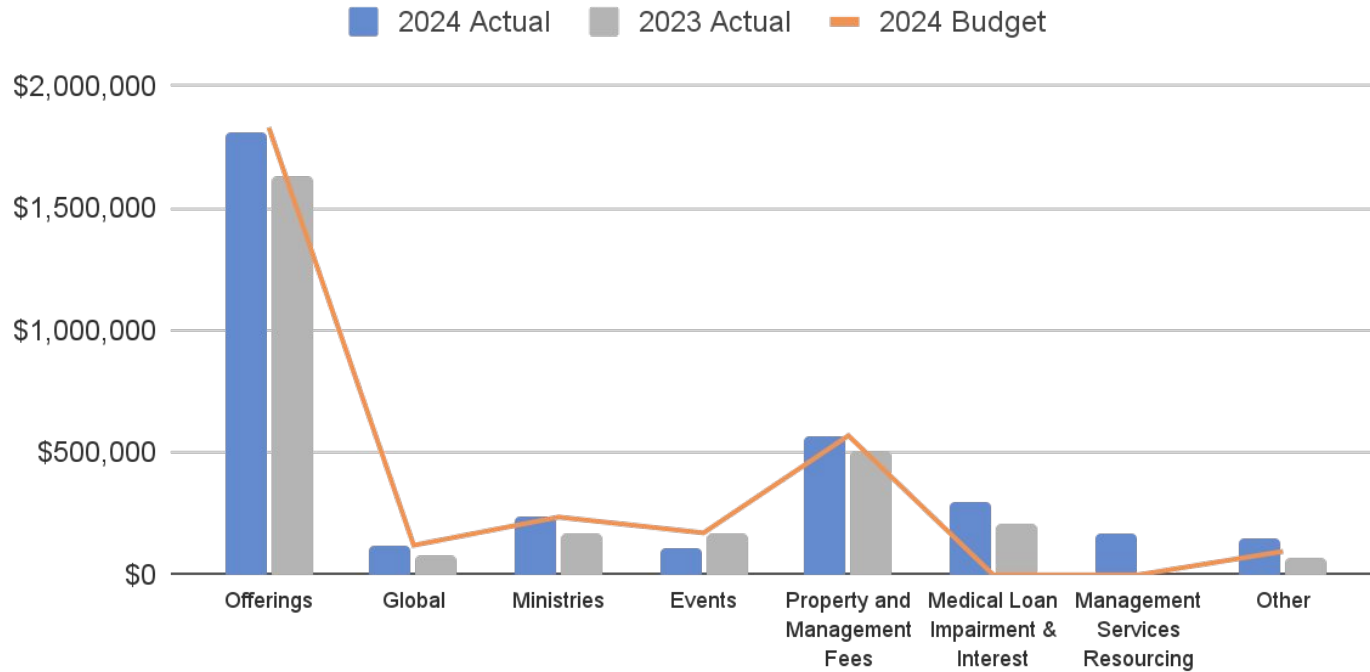


9.1 Finance Report 2024 - Audited NHBC

Craig Neilson

Income

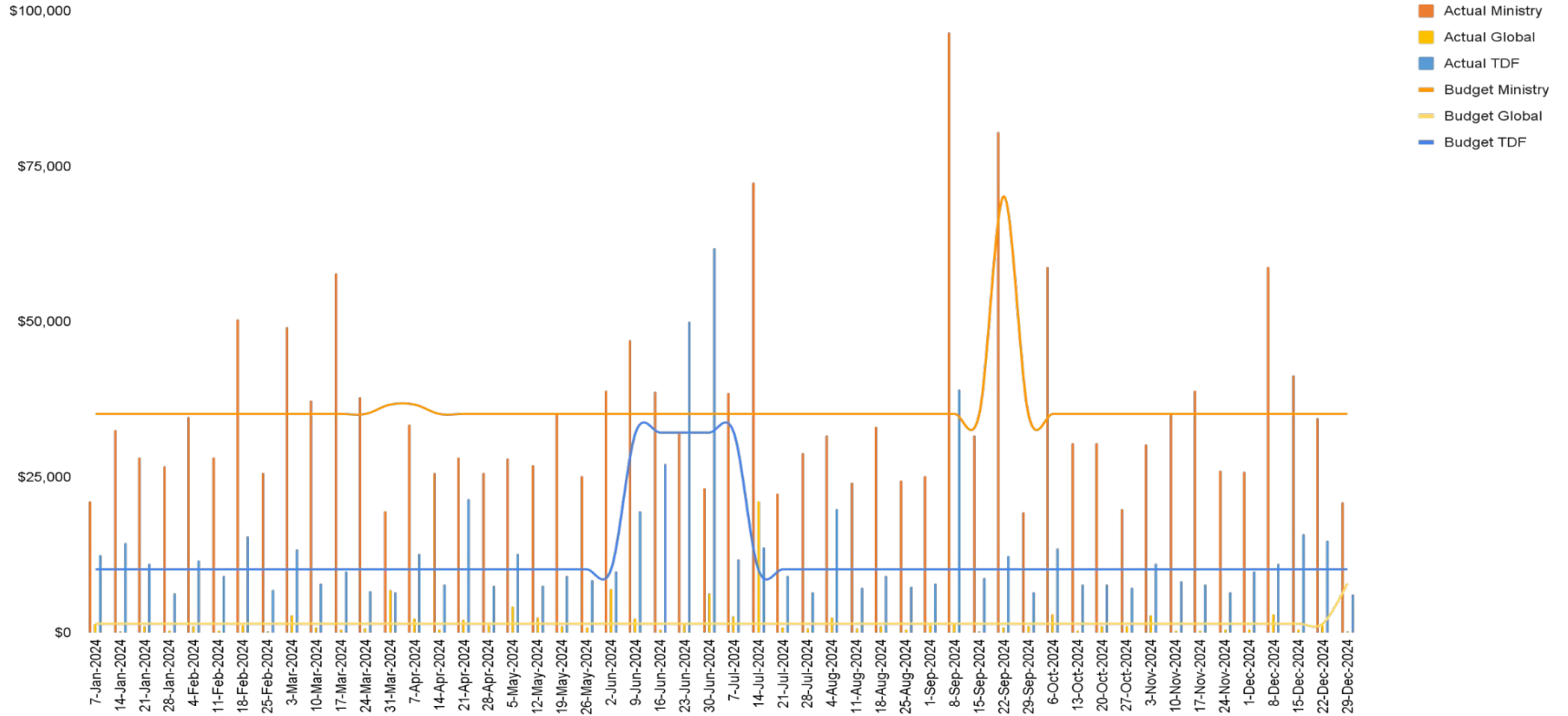
2024 Actual vs 2024 Budget vs 2023 Actual



Giving Trends

Giving Trend

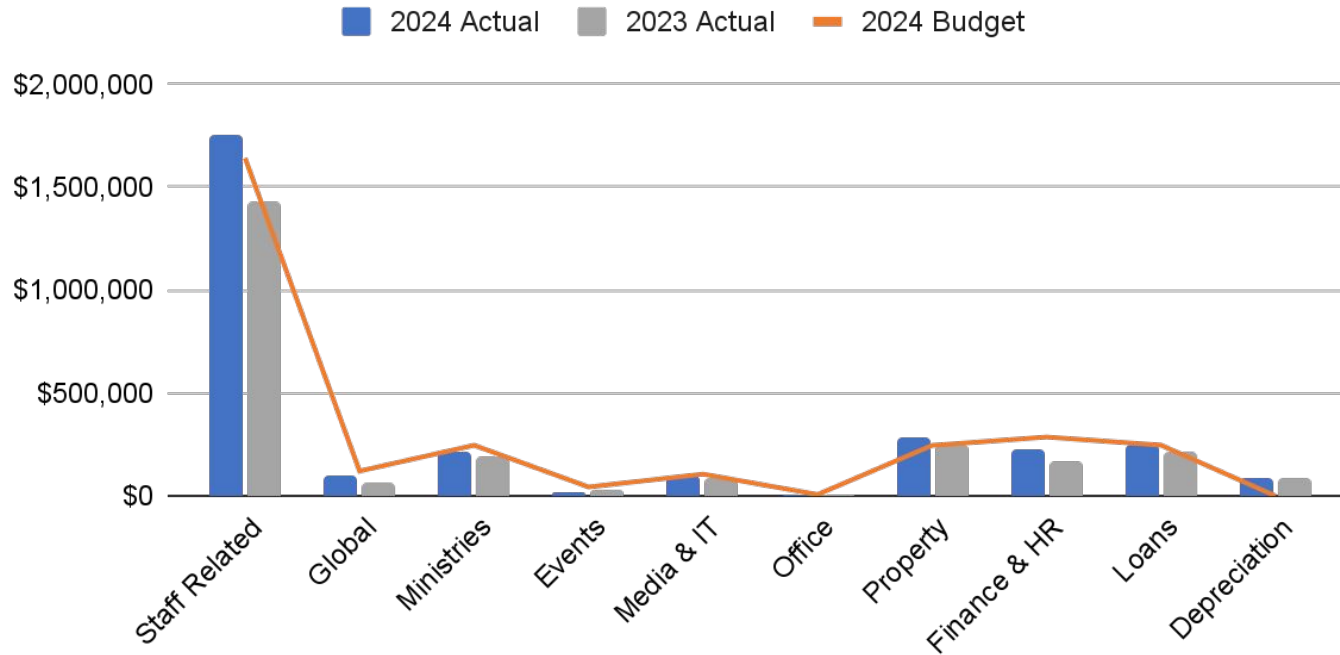
2024



9.1 Finance Report 2024 - Audited NHBC

Expenses

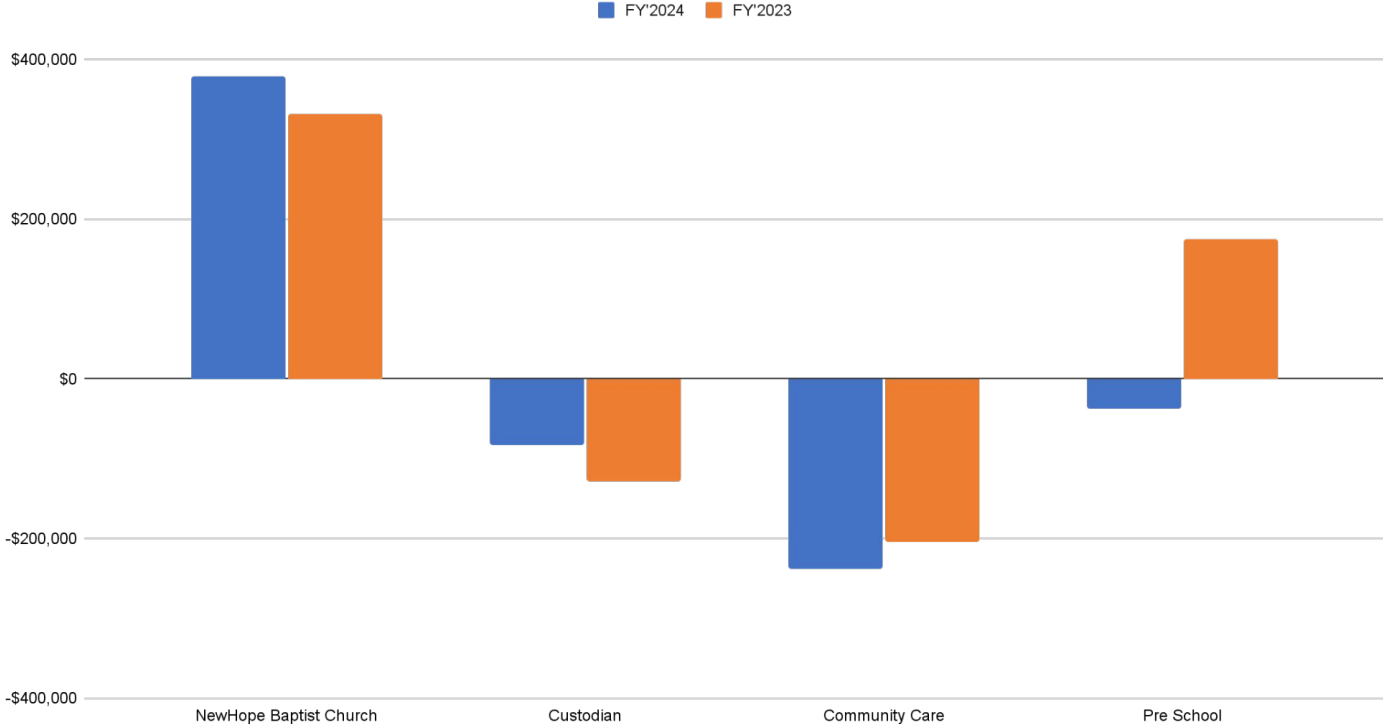
2024 Actual vs 2024 Budgeted vs 2023 Actual



NewHope Entities

NewHope Entities

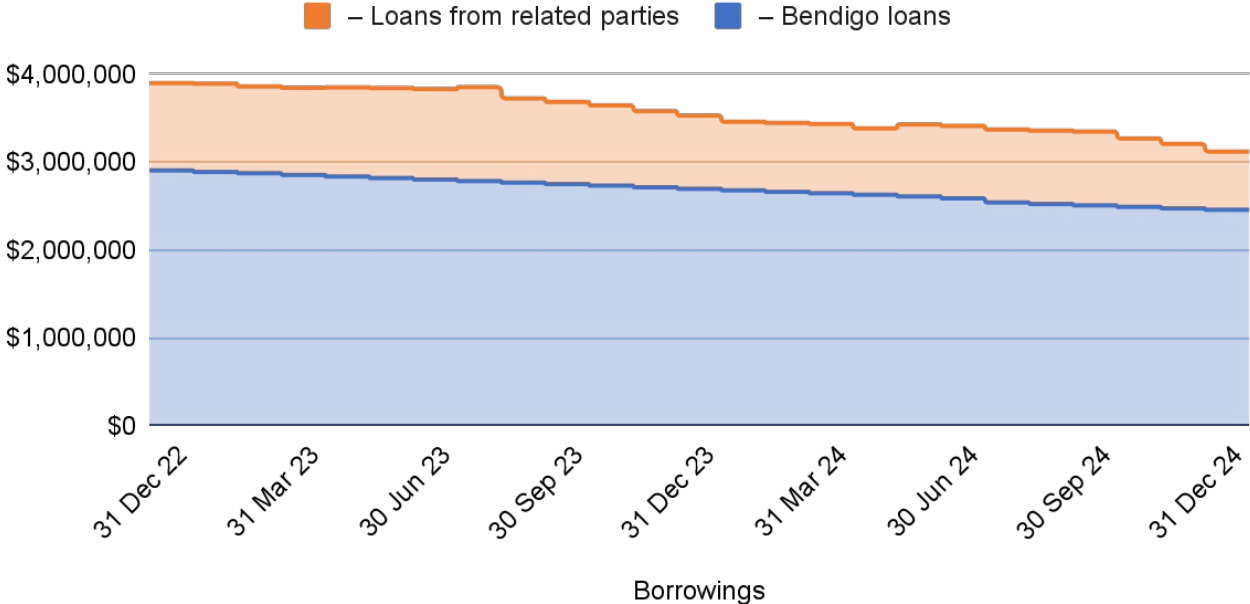
2024 and 2023 Audited Financials



Debt Position

Debt Position

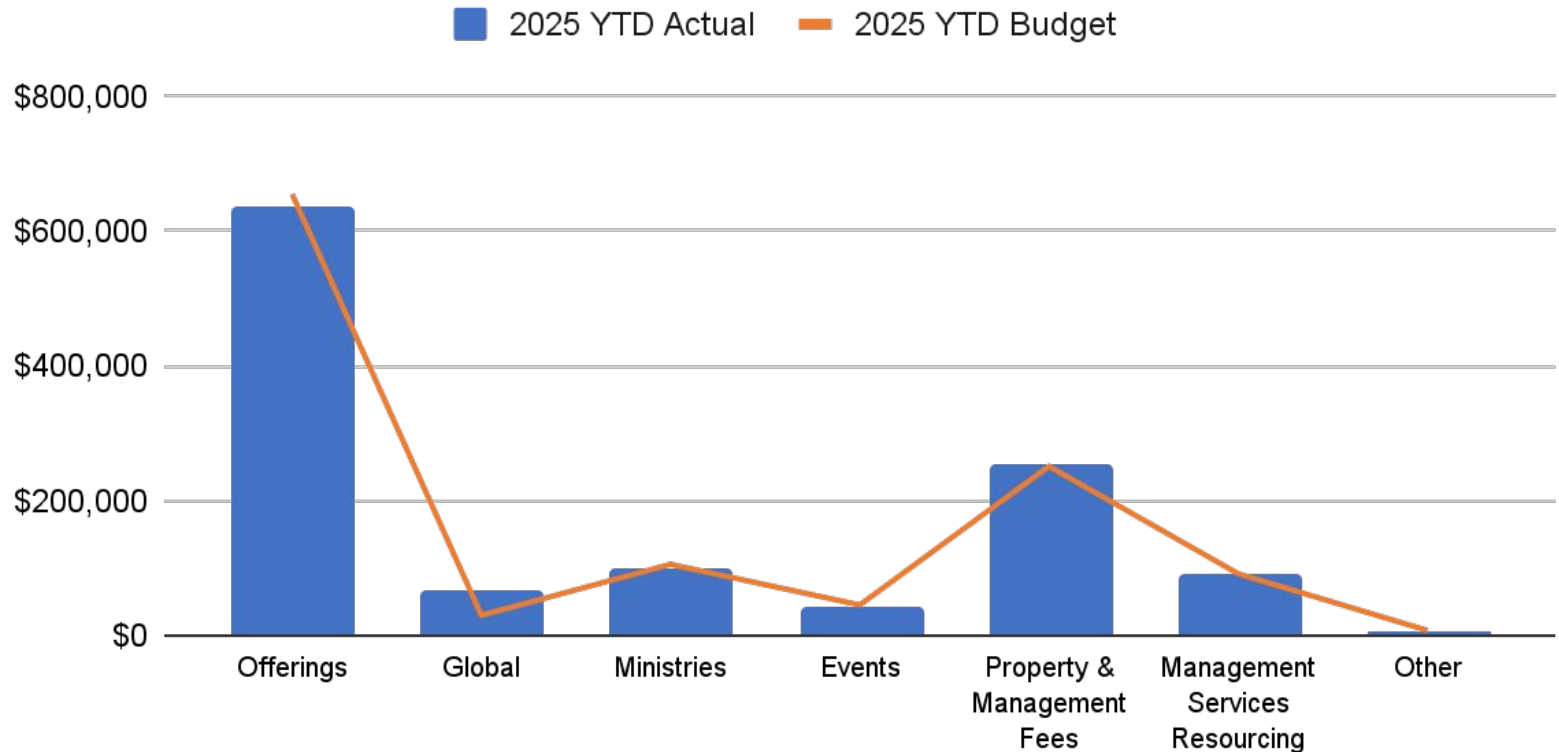
31 Dec 22 - 31 Dec 24



2025 YTD update

Income

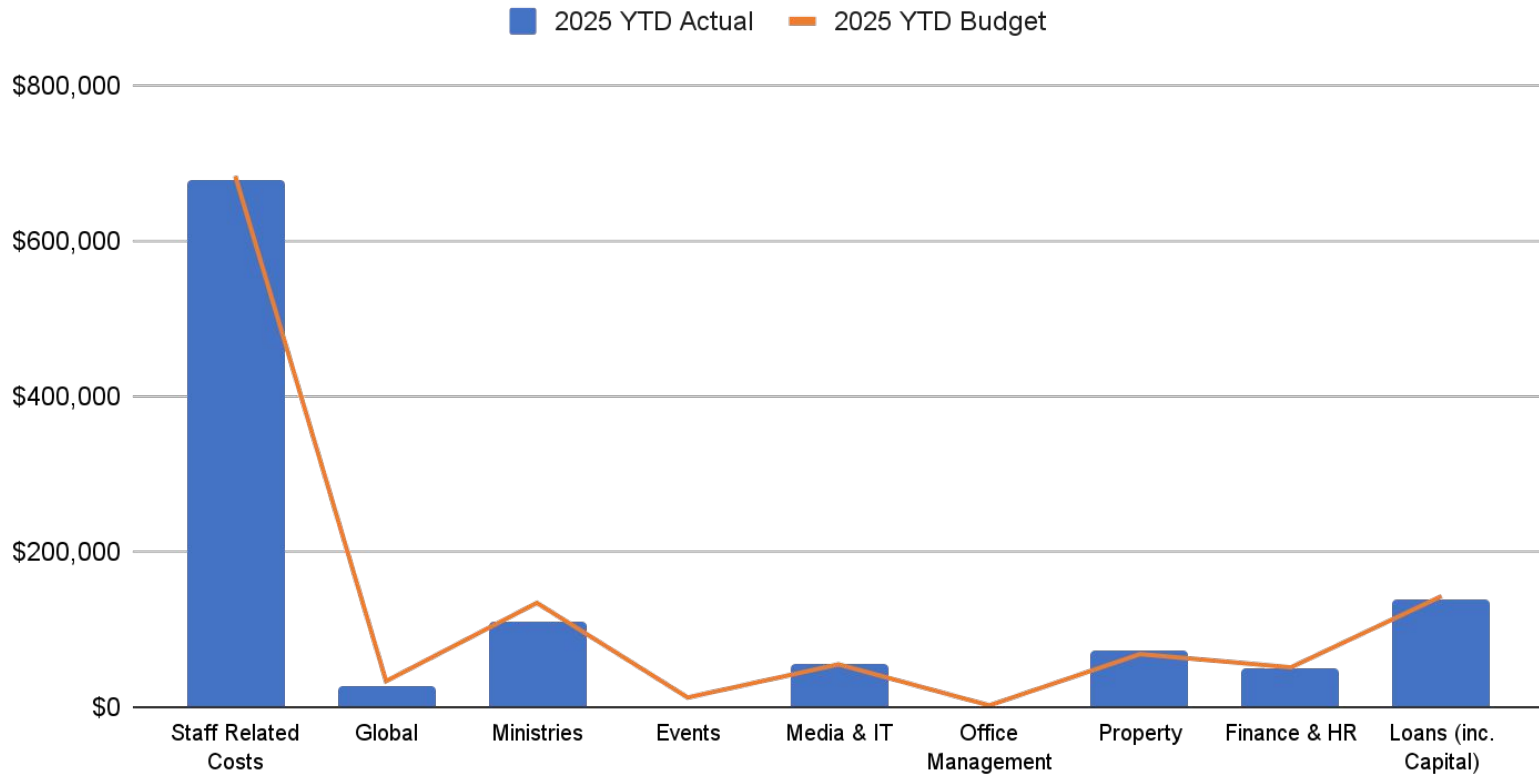
2025 YTD Actual vs 2025 YTD Budget



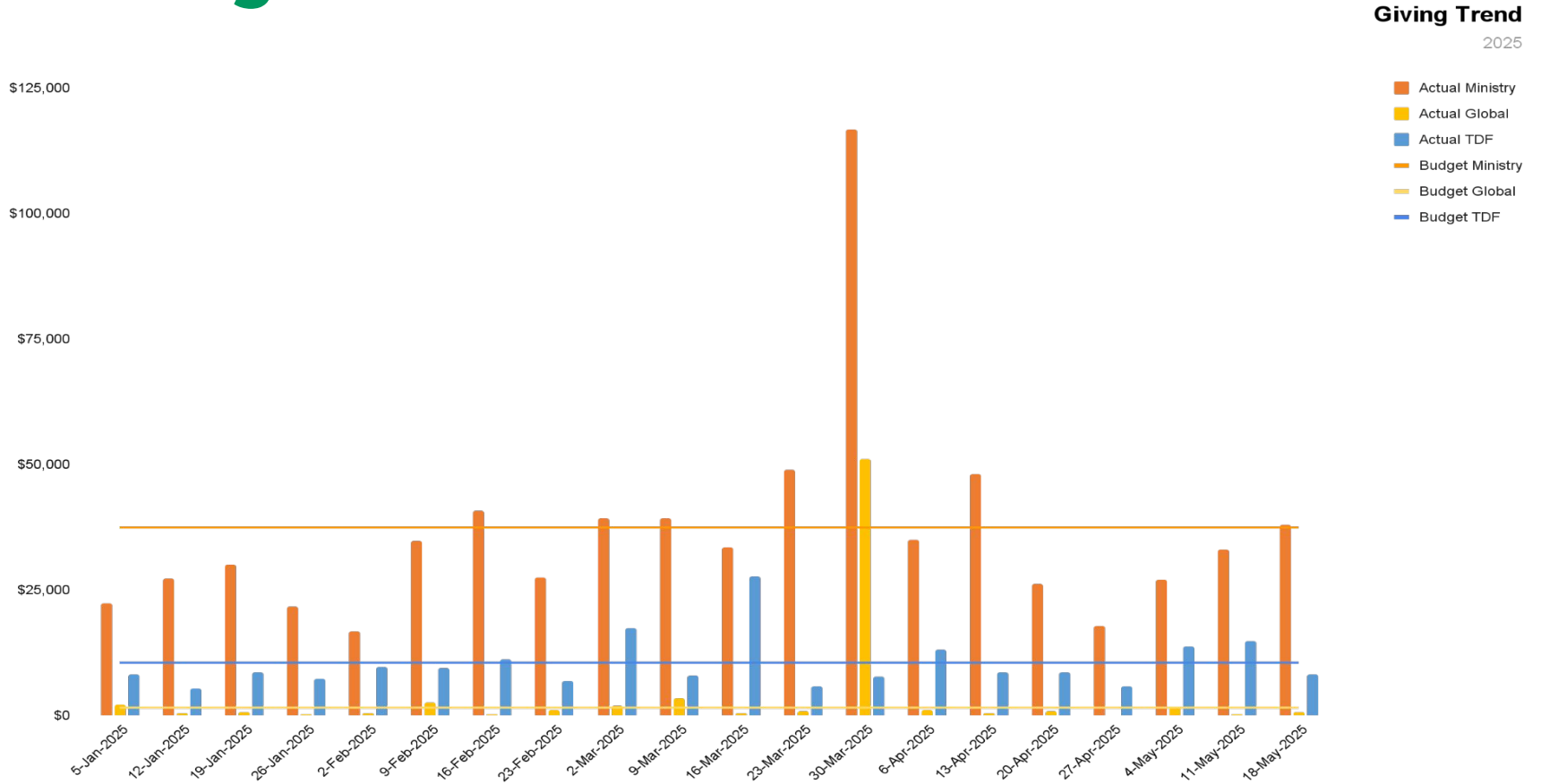
2025 YTD update

Expenses

2025 YTD Actual vs 2025 YTD Budget



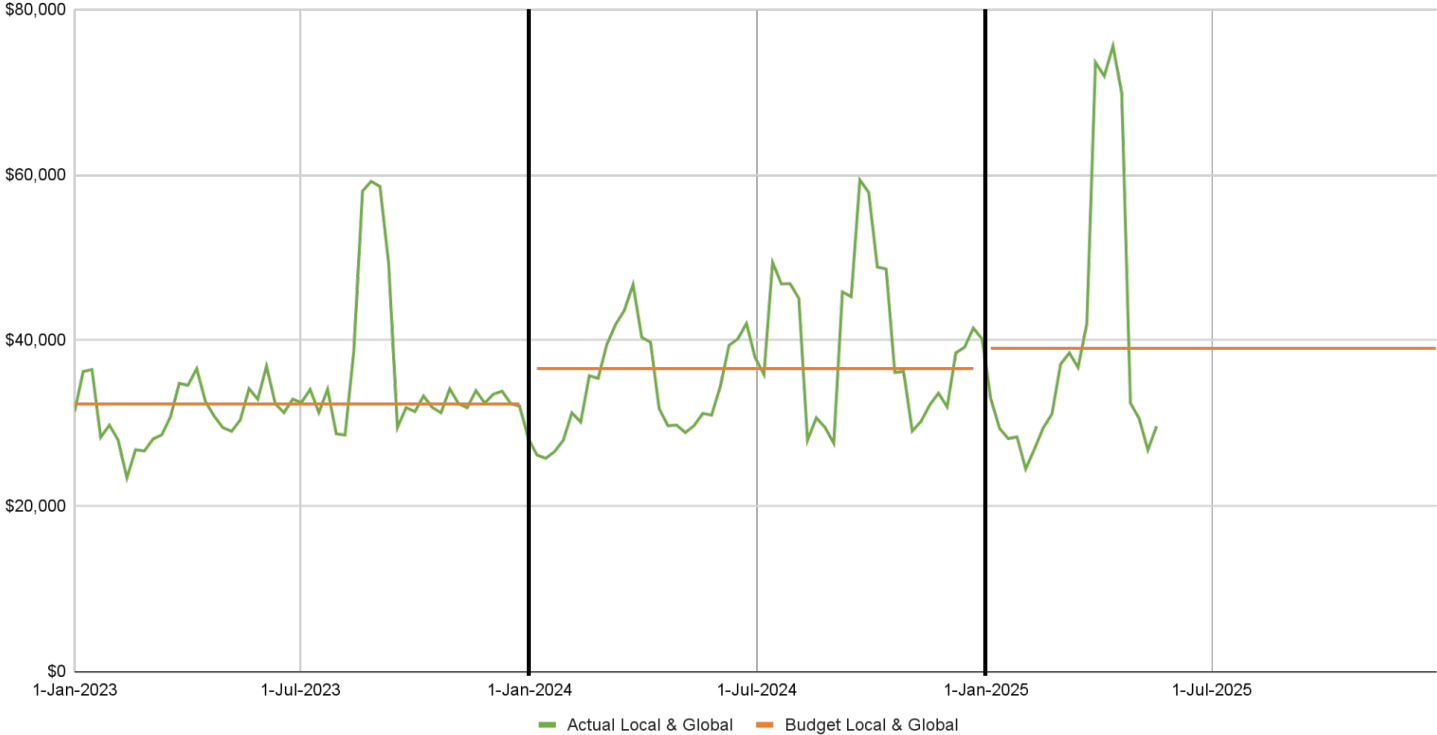
Giving Trends 2025



Giving Trends

Giving

4 week average Local & Global - Giving vs Budget



Giving Trends

Giving

4 week average TDF - Giving vs Budget

